

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County

State: OH

PJ's Total HOME Allocation Received: \$8,382,069

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	91.25 %	94.12 %	18	92.82 %	33	34	
% of Funds Disbursed	90.56 %	87.71 %	8	82.38 %	78	81	
Leveraging Ratio for Rental Activities	5.13	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.64 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.15 %	74.10 %	2	67.01 %	87	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.27 %	81.29 %	6	79.23 %	63	70	
% of 0-30% AMI Renters to All Renters***	46.02 %	47.12 %	13	44.47 %	48	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.91 %	1	93.93 %	100	100	
Overall Ranking:				In State:	4 / 22	Nationally:	91 91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,514	\$13,760		\$24,984	113 Units	4.70 %	
Homebuyer Unit	\$8,898	\$11,074		\$14,192	270 Units	11.20 %	
Homeowner-Rehab Unit	\$15,599	\$18,614		\$20,036	73 Units	3.00 %	
TBRA Unit	\$586	\$4,144		\$3,164	1,950 Units	81.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,995	\$67,663	\$24,329
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.0	69.3	93.2	75.9
Black/African American:	26.5	18.1	4.1	19.8
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.9	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.0	0.3
Asian/Pacific Islander:	0.0	0.0	0.0	0.1

ETHNICITY:

Hispanic	3.5	11.9	2.7	3.3
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HOUSEHOLD SIZE:

1 Person:	43.4	24.1	38.4	33.3
2 Persons:	21.2	13.3	34.2	25.1
3 Persons:	28.3	26.7	12.3	22.3
4 Persons:	6.2	26.7	9.6	12.4
5 Persons:	0.0	7.0	4.1	4.7
6 Persons:	0.0	1.5	1.4	1.6
7 Persons:	0.0	0.4	0.0	0.4
8 or more Persons:	0.9	0.4	0.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.1	24.4	27.4	31.6
Elderly:	23.9	1.1	27.4	5.9
Related/Single Parent:	38.9	33.7	16.4	44.1
Related/Two Parent:	3.5	38.1	16.4	11.3
Other:	3.5	2.6	12.3	7.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.7	0.7 [#]
HOME TBRA:	5.3	
Other:	60.2	
No Assistance:	8.8	

of Section 504 Compliant Units / Completed Units Since 2001 192

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 91
 (Percentile)
 State Rank: 4 / 22 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	90.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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